

**WHERE THE MONEY GOES
FY94 LOTTERY PROCEEDS FUND**

(Lottery proceeds represent about 2 percent of the total annual funding for the state's public elementary, secondary and higher education systems. These funds are allocated by the governor and general assembly through the annual appropriations process.)

**DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION
\$44.6 MILLION**

1. \$20.5 MILLION • SALARY SUPPLEMENTS

These funds provide salary supplements for teachers through the Excellence in Education Act's "Career Ladder" program. Through this program, teachers are rewarded through salary supplements for completing advanced training.

2. \$6 MILLION • INCENTIVE GRANTS

Grants for innovative education programs.

3. \$5.7 MILLION • "MINIMUM SALARY"

Teacher salary supplements B The "Minimum Salary" program, established by the 1985 Excellence in Education Act, guarantees that teachers receive annual salaries of at least \$18,000.

4. \$5.1 MILLION • DISABILITY SERVICES

Funds to help local schools provide screening and therapeutic services to children ages 3-4 with disabilities.

5. \$3.08 MILLION • AT-RISK CHILDREN PROGRAMS

These programs were created by the state's legislature in 1990, but have not been funded in the past. The programs will:

- Extend dropout prevention programs to include seventh through 12th grade students;
- Develop training programs to provide teachers with skills to work with children at-risk of dropping out of school;
- Employ guidance counselors;
- Hire teachers for preschool half-day programs;
- Hire three new staff positions in DESE to administer the new programs and to serve as resources for the participating schools.

6. \$1.3 MILLION • VOCATIONAL EDUCATION

These funds will be used to provide incentives to vocational programs to offer high-quality programs, match current requests by vocational education programs to replace worn and obsolete equipment and provide short-term supplemental and long-term skill training to adults.

7. \$596,368 • STUDENT TESTING

Funds to develop a new test designed to help evaluate a student's ability to perform in school.

8. \$550,000 • EXPAND “CARING COMMUNITIES”

This project attempts to reach families with children at-risk of educational under-achievement, crime-related problems and removal from families.

9. \$500,000 • STATEWIDE TELECOMMUNICATIONS & INFORMATION NETWORK

This will link the state’s public schools with each other, DESE, Missouri colleges and universities and other education contacts nationally.

10. \$300,000 • “PROJECT CONSTRUCT”

Through this programs about 900 teachers and administrators will be trained in the methods of Project Construct, a curriculum and assessment framework for children ages 3-7. This program is based on the premise that children’s knowledge develops through interaction with the physical and social environment.

11. \$300,000 • PARENTS AS TEACHERS PROGRAM

Provides funding for this statewide program.

12. \$250,000 • TEACHER TRAINING

These funds will provide a statewide mathematics teacher training program.

13. \$100,000 • EDUCATIONAL RESEARCH

Research to help educators develop programs that improve academic achievement.

14. \$72,500 • THE LEADERSHIP ACADEMY

It provides training seminars throughout the year for school administrators.

15. \$50,000 • ASSESSMENT CENTER

Stipends developed through the Excellence in Education Act.

**DEPARTMENT OF HIGHER EDUCATION
\$25 MILLION**

1. \$19 MILLION • AMERICANS WITH DISABILITIES ACT

These funds will be used to bring colleges and universities into compliance with the federal Americans With Disabilities Act.

2. \$6 MILLION • MAINTENANCE AND REPAIRS

Will fund maintenance and repair projects throughout various institutions.